



2004-2008 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Three percent construction contingency applied to construction cost in the year the project is awarded.

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Incidentals include PE costs, CE costs, and R/W incidentals.

Project Estimate Total includes costs to date and estimated future costs.

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Dallas	Scoping to resurface 1-24' pavement and add paved shoulders from 0.8 mile south of Rte. 32 (Buffalo) to Rte. EE.		Incidentals:	77	0	0	132	0
Route: US 65			Project R/W:	0	55	0	0	0
Job No: 8P0696			Est. Total: Const:	0	0	0	2126	0
Length: 4.5 MPO: N			2410 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2007	Federal Cat: NHS						
County: Greene/ Webster	Contract Level Course from Rte. 125 east to Rte. 38.		Incidentals:	3	0	0	0	0
Route: RT E			Project R/W:	0	0	0	0	0
Job No: 8L0400A			Est. Total: Const:	172	0	0	0	0
Length: 7.2 MPO: N			175 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: STP						
County: Greene	Grading, paving and replace bridge over Sawyer Creek 1.1 miles east of Rte. 125. Involves bridge P-814.		Incidentals:	13	100	0	0	0
Route: RT AD			Project R/W:	84	0	0	0	0
Job No: 8S0681			Est. Total: Const:	0	1521	0	0	0
Length: 0.4 MPO: N			2170 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2005	Federal Cat: Bridge						
County: Greene	Grading, paving and replace bridge over Sac River 0.6 mile east of Dade County. Involves bridge H-123A.		Incidentals:	128	171	286	0	0
Route: US 160			Project R/W:	89	0	0	0	0
Job No: 8P0561			Est. Total: Const:	0	0	4489	0	0
Length: 0.8 MPO: N			5759 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006	Federal Cat: Bridge						
County: Hickory	Widen and replace bridge deck and superstructure over Pomme de Terre Lake 1.5 miles southwest of Rte. NN. Involves bridge A-894.		Incidentals:	471	5	5	5	0
Route: MO 64			Project R/W:	3	0	0	0	0
Job No: 8S0654			Est. Total: Const:	4693	0	0	0	0
Length: 0.4 MPO: N			5985 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: April - June 2004	Federal Cat: STP						

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			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
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County: Laclede	Contract Level Course from Rte. A/OO east to Harrison St. in Lebanon.		Incidentals:	4	0	0	0	0
Route: MO 32			Project R/W:	0	0	0	0	0
Job No: 8L0400B			Est. Total: Const:	214	0	0	0	0
Length: 9.2 MPO: N			218 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: STP						
County: Laclede	Scoping to determine pavement rehabilitation needs east of Lebanon, from 0.5 west of Rte. F to 1.0 mile east of Rte.N.		Incidentals:	20	0	0	0	0
Route: IS 44			Project R/W:	0	0	0	0	0
Job No: 8I0747			Est. Total: Const:	0	0	7103	0	0
Length: 6.3 MPO: N			20 FFOS:	0	0	0	0	0
Fund Cat: Interstate Rehabilitation			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006	Federal Cat: I/M						
County: Laclede	Scoping to determine pavement rehabilitation needs east of Lebanon, from 1.0 mile east of Rte. N to 1.0 mile west of Laclede/Pulaski County Line.		Incidentals:	20	0	0	0	0
Route: IS 44			Project R/W:	0	0	3800	0	0
Job No: 8I0748			Est. Total: Const:	0	0	0	0	0
Length: 3.4 MPO: N			3820 FFOS:	0	0	0	0	0
Fund Cat: Interstate Rehabilitation			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006	Federal Cat: I/M						
County: Laclede	Contract Level Course on north outer road from Loop-44 in Lebanon, east to Rte. F.		Incidentals:	2	0	0	0	0
Route: OR 44			Project R/W:	0	0	0	0	0
Job No: 8L0400J			Est. Total: Const:	122	0	0	0	0
Length: 5.2 MPO: N			124 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: STP						
County: Laclede	Grading, paving and replace bridge over North Cobb Creek 2.4 miles east of Rte. 5. Involves bridge N-337.		Incidentals:	26	77	5	0	0
Route: RT HH			Project R/W:	31	0	0	0	0
Job No: 8S0512			Est. Total: Const:	0	1092	0	0	0
Length: 0.7 MPO: N			1607 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2005	Federal Cat: Bridge						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Ozark/ Douglas	Contract Level Course from Rte. 14 west junction in Douglas Co., south to Rte. 160 in Ozark County.		Incidentals:	1	0	0	0	0
Route: MO 181			Project R/W:	0	0	0	0	0
Job No: 8L0400C			Est. Total: Const:	625	0	0	0	0
Length: 25.2 MPO: N			626 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: STP						
County: Polk	Contract Level Course from Rte. NN to Rte. 32 in Bolivar.		Incidentals:	9	0	0	0	0
Route: RT D			Project R/W:	0	0	0	0	0
Job No: 8L0400E			Est. Total: Const:	472	0	0	0	0
Length: 5.2 MPO: N			481 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: STP						
County: Polk	Grading, paving and bridges to upgrade to four lane expressway from St. Clair County line to 1.1 miles south of Rte. 123. Let in combination with 7P0604. Split from 8P0590. Includes right of way for future interchange at Humansville. Involves bridges A-216, A-63 and T-894.		Incidentals:	427	1659	0	0	0
Route: MO 13			Project R/W:	1400	0	0	0	0
Job No: 8P0590B			Est. Total: Const:	0	20709	0	0	0
Length: 6.6 MPO: N			26336 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2005	Federal Cat: NHS						
County: Polk	Thin lift overlay on upgraded four lane expressway from St. Clair County to 1.1 miles south of Rte. 123. Required combination with 8P0590.		Incidentals:	41	49	0	0	0
Route: MO 13			Project R/W:	0	0	0	0	0
Job No: 8P0732			Est. Total: Const:	0	715	0	0	0
Length: 6.6 MPO: N			1679 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2005	Federal Cat: NHS						
County: Polk	Contract Level Course from Rte. V south to Locust St. in Bolivar.		Incidentals:	9	0	0	0	0
Route: MO 83			Project R/W:	0	0	0	0	0
Job No: 8L0400D			Est. Total: Const:	477	0	0	0	0
Length: 14.1 MPO: N			486 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: STP						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Stone	Contract Level Course from Barry County east to west of Rte. 13.		Incidentals:	8	0	0	0	0
Route: MO 76			Project R/W:	0	0	0	0	0
Job No: 8L0400F			Est. Total: Const:	416	0	0	0	0
Length: 12.5 MPO: N			424 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: STP						
County: Stone	Grading, paving and replace bridge over Little Indian Creek 3.0 miles west of Rte. 13. Project involves bridge A-587.		Incidentals:	124	132	0	0	0
Route: MO 86			Project R/W:	0	0	0	0	0
Job No: 8S0587			Est. Total: Const:	0	1849	0	0	0
Length: 0.5 MPO: N			2382 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2005	Federal Cat: Bridge						
County: Stone	Replace bridge over Big Indian Creek 6.0 miles west of Rte. 13. Project involves bridge A-586.		Incidentals:	100	111	0	0	0
Route: MO 86			Project R/W:	0	0	0	0	0
Job No: 8S0664			Est. Total: Const:	0	1525	0	0	0
Length: 0.3 MPO: N			1982 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2005	Federal Cat: Bridge						
County: Stone	Contract Level Course from Rte. 13 near Branson West south to lake roads.		Incidentals:	3	0	0	0	0
Route: RT DD			Project R/W:	0	0	0	0	0
Job No: 8L0400G			Est. Total: Const:	165	0	0	0	0
Length: 4.7 MPO: N			168 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: STP						
County: Stone	Contract Level Course from end of route at Table Rock Lake east to Rte. 13.		Incidentals:	2	0	0	0	0
Route: RT OO			Project R/W:	0	0	0	0	0
Job No: 8L0400H			Est. Total: Const:	102	0	0	0	0
Length: 2.9 MPO: N			104 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: STP						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Taney	Grading, bridges, and paving, to upgrade to freeway from south of Rte. 76 to north of Rte. 165. 8P0609D and 8P0609 split from this project.		Incidentals:	819	500	84	0	0
Route: US 65			Project R/W:	1968	0	0	0	0
Job No: 8P0609B			Est. Total: Const:	0	0	0	0	0
Length: 1.2 MPO: N			27286 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Future	Federal Cat: NHS						
County: Taney	Resurfacing with medium duty pavements 0.2 mile north of Bus.65 north interchange at Branson to 0.2 mile north of Bus. 65 south at Hollister. Project involves bridge A-3066-2.		Incidentals:	100	0	0	146	0
Route: US 65			Project R/W:	0	0	0	0	0
Job No: 8P0716			Est. Total: Const:	0	0	0	2778	0
Length: 1.6 MPO: N			3025 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2007	Federal Cat: STP						
County: Taney	Coldmilling, thin lift overlay from Rte. 65 north interchange to Lake Taneycomo bridge in Branson.		Incidentals:	17	0	0	0	0
Route: BU 65			Project R/W:	0	0	0	0	0
Job No: 8S0757			Est. Total: Const:	247	0	0	0	0
Length: 1.4 MPO: N			264 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Jan. - March 2004	Federal Cat: STP						
County: Taney	Add turn lanes and signals, improve geometrics at Fall Creek Road. MoDOT's maximum contribution is \$1,160,000. Project to be let by City of Branson. 50/50 Cost Sharing Program - Economic Development Funds.		Incidentals:	225	32	0	0	0
Route: MO 76			Project R/W:	1600	0	0	0	0
Job No: 8S0718			Est. Total: Const:	464	0	0	0	0
Length: 0.3 MPO: N			2321 FFOS:	2064	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Let by others in 2004	Federal Cat: STP						
County: Taney	Add turn lanes and coordinate traffic signals at two locations from Roark Valley Road and Rte. 65. MoDOT's maximum contribution is \$760,000. Project to be let by City of Branson. 50/50 Cost Sharing Program - Economic Development funds.		Incidentals:	236	0	0	0	0
Route: MO 76			Project R/W:	280	0	0	0	0
Job No: 8S0719			Est. Total: Const:	1004	0	0	0	0
Length: 0.8 MPO: N			1520 FFOS:	1284	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Let by others in 2004	Federal Cat: STP						

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			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: Taney	Landscaping from Rte. 65 to Rte. 76. Environmental Mitigation agreed to in environmental documents and agreements "ROD" w/DNR. Relates to 8P0622C, 8P0622D, 8P0622E, 8P0622F and 8P0622G.		Incidentals:	67	0	0	0	0
Route: MO 465			Project R/W:	0	0	0	0	0
Job No: 8P0622I			Est. Total: Const:	910	0	0	0	0
Length: 7.8 MPO: N			1017 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: July - Sept. 2003	Federal Cat: STP						
County: Various	Epoxy seals on bridges in Christian, Dallas, Greene, Laclede, Ozark, Stone, Taney and Wright counties. Involves bridges A-3517, A-3036, A-3357, A-3358, A-3360, A-3361, N-A-333, A-2598, A-2676, A-3784, A2823, A-1668, A-3068, A-3612. Split from 8P0695.		Incidentals:	34	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 8P0695B			Est. Total: Const:	422	0	0	0	0
Length: 0 MPO: N			466 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date: July - Sept. 2003	Federal Cat: Bridge						
County: Webster	Paving only in Marshfield. Reimbursement to Webster County for portion of permit. Project on state right of way.		Incidentals:	10	0	0	0	0
Route: RT A			Project R/W:	0	0	0	0	0
Job No: 8S0737			Est. Total: Const:	67	0	0	0	0
Length: 0.5 MPO: N			77 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Let by others in 2004	Federal Cat: STP						
County: Webster	Reconstruct 1-24' pavement (eastbound lanes) from 0.1 mile west of Rte. Z to 0.7 mile west of Rte. A (Diggins).		Incidentals:	390	0	0	0	0
Route: US 60			Project R/W:	0	0	0	0	0
Job No: 8P0702			Est. Total: Const:	5664	0	0	0	0
Length: 2.6 MPO: N			6418 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Oct. - Dec. 2003	Federal Cat: NHS						
County: Webster	Coldmill and resurface 1-24' pavement (westbound lanes) from 0.5 mile west of Rte. U to 0.5 mile west of Rte. FF (Fordland).		Incidentals:	173	0	0	0	0
Route: US 60			Project R/W:	0	0	0	0	0
Job No: 8P0703			Est. Total: Const:	1628	0	0	0	0
Length: 2.1 MPO: N			1896 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Oct. - Dec. 2003	Federal Cat: NHS						

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County: Webster	Reconstruct 1-24' pavement (westbound lanes) from 0.6 mile east of Bus. Rte. 60 (Rogersville) to Porter Crossing Road.		Incidentals:	215	0	215	0	0
Route: US 60			Project R/W:	0	0	0	0	0
Job No: 8P0704			Est. Total: Const:	0	0	3347	0	0
Length: 1.6 MPO: N			4096 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006	Federal Cat: NHS						
County: Webster	Coldmill and resurface the eastbound lanes from 1.5 miles east of Rte. C (Seymour) to Wright County .		Incidentals:	259	0	0	0	0
Route: US 60			Project R/W:	0	0	0	0	0
Job No: 8P0706			Est. Total: Const:	2662	0	0	0	0
Length: 3.5 MPO: N			3026 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Oct. - Dec. 2003	Federal Cat: NHS						
County: Webster	Contract Level Course from Rte. B east to Rte. 38.		Incidentals:	2	0	0	0	0
Route: RT OO			Project R/W:	0	0	0	0	0
Job No: 8L0400I			Est. Total: Const:	116	0	0	0	0
Length: 5.2 MPO: N			118 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: STP						
County: Wright	Contract Level Course from Rte. F to Rte. 5 in Hartville.		Incidentals:	5	0	0	0	0
Route: MO 38			Project R/W:	0	0	0	0	0
Job No: 8L0400K			Est. Total: Const:	269	0	0	0	0
Length: 10.9 MPO: N			274 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: STP						
County: Wright	Upgrade active warning devices at High St. (DOT# 667 700B) Burlington Northern and Santa Fe in Mountain Grove. Project No. RRP-000S(190).		Incidentals:	0	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 8T0009			Est. Total: Const:	161	0	0	0	0
Length: 0.1 MPO: N			161 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date: July - Sept. 2003	Federal Cat: Safety						

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STATE FISCAL YEAR PROJECT BUDGETING				
7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008

Total Incidentals:	3837	2836	595	283	0
Total R/W:	5455	55	3800	0	0
Total Construction:	20911	27411	14939	4904	0
Total Cost:	30203	30302	19334	5187	0
FFOS:					
	3348	0	0	0	0
Debt Service					
	0	0	0	0	0
Total Highway/Rail Incidentals:	0	0	0	0	0
Total Highway/Rail R/W:	0	0	0	0	0
Total Highway/Rail Construction:	161	0	0	0	0
Total Highway/Rail Cost:	161	0	0	0	0

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Christian	Grading, paving and replace bridge over Elk Creek 1.5 miles west of Rte. 65. Involves bridge Y-753.		Incidentals:	77	0	0	0	0
Route: RT F			Project R/W:	55	0	0	0	0
Job No: 8S0615			Est. Total: Const:	1073	0	0	0	0
Length: 1 MPO: Y*			1676 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Jan. - March 2004	Federal Cat: Bridge						
County: Christian	Paving only 0.9 mile west of Rte. 65/CC interchange. Reimbursement of \$100,000 to Ozark Special Road District for portion of permit. Project on state right of way.		Incidentals:	17	0	0	0	0
Route: RT CC			Project R/W:	0	0	0	0	0
Job No: 8S0738			Est. Total: Const:	100	0	0	0	0
Length: 0.3 MPO: Y*			117 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Let by others in 2004	Federal Cat: STP						
County: Greene	Grading, paving and replace bridge over Wilson Creek 2.5 miles east of Rte. ZZ. Involves bridge K-281.		Incidentals:	15	198	5	0	0
Route: RT M			Project R/W:	110	0	0	0	0
Job No: 8U0557			Est. Total: Const:	0	3012	0	0	0
Length: 0.4 MPO: Y*			3802 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2005	Federal Cat: Bridge						
County: Greene	Grading, paving and replace bridge on relocation over Little Sac River 3.2 miles west of Rte. 13. Involves bridge N-214.		Incidentals:	11	106	5	0	0
Route: RT O			Project R/W:	160	0	0	0	0
Job No: 8S0682			Est. Total: Const:	0	1527	0	0	0
Length: 0.3 MPO: Y*			2160 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2005	Federal Cat: Bridge						
County: Greene	Grading and paving to provide dual left turn lanes, improved right turn lanes and signal modifications at Rte. 744 (Kansas Expressway and Kearney Street). Project meets criteria for Federal Safety Funding.		Incidentals:	189	0	0	0	0
Route: MO 13			Project R/W:	1201	0	0	0	0
Job No: 8P0697			Est. Total: Const:	1453	0	0	0	0
Length: 0.2 MPO: Y*			4469 FFOS:	2654	0	0	0	0
Fund Cat: Safety			Debt Service:	0	0	0	0	0
Sec Cat: Safety	Award Date: April - June 2004	Federal Cat: Safety						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008
County: Greene Route: MO 13 Job No: 8P0733 Length: 0.2 MPO: Y* Fund Cat: Safety Sec Cat: Safety	Grading and paving to provide dual left turn lanes, improved right turn lanes and signal modifications at Kansas and Sunshine in Springfield. Project to be built by permit by City of Springfield. Construction beginning in September 2003.		Incidentals: Project R/W: Est. Total: Const: 2248 FFOS: Debt Service:	0 216 1903 2119 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Greene Route: IS 44 Job No: 8I0756 Length: MPO: Y* Fund Cat: Interstate Rehabilitation Sec Cat: Rehab & Reconst	Reconstruct westbound pavement. From CR199 exit ramp (0.1 mi e/o Rte. 744) to 0.5 mi. w/o Rte. 744		Incidentals: Project R/W: Est. Total: Const: 20 FFOS: Debt Service:	20 0 0 0 0	0 0 2266 0 0	0 0 0 0 0	0 0 0 0 0
County: Greene Route: BU 44 Job No: 8S0698 Length: 0.2 MPO: Y* Fund Cat: Safety Sec Cat: Safety	Grading and paving to provide dual left turn lanes, improve right turn lanes and signal modification at Rte. 744 (Glenstone Ave. and Kearney St.) in Springfield. Sidewalks funded by District Discretionary Enhancement.		Incidentals: Project R/W: Est. Total: Const: 4256 FFOS: Debt Service:	154 0 2233 19 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Greene Route: LP 44 Job No: 8S0734 Length: 0.2 MPO: Y* Fund Cat: Safety Sec Cat: Safety	Grading and paving to provide dual left turn lanes, improved right turn lanes and signal modifications, at Glenstone and Division in Springfield. Project to be built by permit by City of Springfield. Construction beginning in June 2004.		Incidentals: Project R/W: Est. Total: Const: 2696 FFOS: Debt Service:	0 1271 1334 2605 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Greene Route: US 60 Job No: 8P0677 Length: 2.2 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Grading and paving for widening to five lanes and signals from east of Hines Street to Republic west urban limits. City of Republic providing \$303,436. STP Urban funds for this project.		Incidentals: Project R/W: Est. Total: Const: 8823 FFOS: Debt Service:	555 596 6370 372 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
Award Date: Let by others in 2004 Federal Cat: NHS							
Award Date: 2005 Federal Cat:							
Award Date: July - Sept. 2003 Federal Cat: NHS							
Award Date: Let by others in 2004 Federal Cat: NHS							
Award Date: Jan. - March 2004 Federal Cat: NHS							

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008
County: Greene Route: BU 65 Job No: 8S0689 Length: 0.1 MPO: Y* Fund Cat: Safety Sec Cat: TMA/Safety	Grading and paving to provide dual left turn lanes, improved right turn lanes and signal modification at Rte. D (Sunshine Street) in Springfield. Enhancement funds under Project STP-9900(804) *22.		Incidentals: Project R/W: Est. Total: Const: 4145 FFOS: Debt Service:	154 0 1525 110 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Greene Route: US 65 Job No: 8U0548 Length: 1 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Design for grading, paving, lighting and bridges to modify interchange, utility adjustment at I-44 and Rte. 65. TEA-21 High Priority Project; Federal Discretionary Funds, Int. Maintenance Funds. Involves existing bridges A-178R and A-2071 and 4 new bridges.		Incidentals: Project R/W: Est. Total: Const: 183956 FFOS: Debt Service:	200 1400 0 2000 0	200 0 0 0 0	200 0 0 0 0	200 0 0 0 0
County: Greene Route: US 65 Job No: 8U0548B Length: 1 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Grading, paving, bridges and retaining walls to reconstruct three ramps at I-44 and Rte. 65. Eliminate the cloverleaf in the northeast quadrant.		Incidentals: Project R/W: Est. Total: Const: 26687 FFOS: Debt Service:	486 0 0 0 0	486 0 0 0 0	486 0 0 0 0	0 0 23604 0 0
County: Greene Route: US 65 Job No: 8U0888B Length: 0 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Repayment of bond proceeds for Rte. 65 at Rte. D in the City of Springfield. Advance funding by Springfield Transportation Corp. MoDOT payback begins in SFY 2004. Includes projects 8U0605B and 8U0605D.		Incidentals: Project R/W: Est. Total: Const: 0 FFOS: Debt Service:	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Greene Route: US 160 Job No: 8U0535 Length: 2 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Widen to 4 lanes with designed left turn lanes, remove two railroad bridges, access management from Kearney Street to Chestnut Expressway. STP-5902(808)*22.		Incidentals: Project R/W: Est. Total: Const: 15129 FFOS: Debt Service:	240 1688 0 0 0	50 0 0 0 0	497 0 9191 165 0	0 0 0 0 0

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				7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Greene Route: MO 744 Job No: 8S0713 Length: 0.2 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Widening Rte. 744 to three lanes, including the installation of a traffic signal at Lecompte Road. Maximum contribution by MoDOT is \$407,500. To be let by the City of Springfield.			Incidentals:	90	29	0	0	0
				Project R/W:	46	0	0	0	0
				Est. Total: Const:	1655	0	0	0	0
				2790 FFOS:	1820	0	0	0	0
				Debt Service:	0	0	0	0	0
County: Greene Route: Var Job No: 8T0006 Length: 0.1 MPO: Y* Fund Cat: Highway Rail Safety Sec Cat: Highway Rail Safety	Scoping for installing active warning devices at Scenic Avenue (DOT# 445 056A) Missouri and Northern Arkansas Railroad Company in Springfield. Project No. RRP-000S(179).			Incidentals:	20	0	0	0	0
				Project R/W:	0	0	0	0	0
				Est. Total: Const:	0	0	0	0	0
				20 FFOS:	0	0	0	0	0
				Debt Service:	0	0	0	0	0
County: Greene Route: Var Job No: 8U0888A Length: 0 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Repayment of bond proceeds for various projects in the City of Springfield. Advance funding by Springfield Transportation Corp. MoDOT payback begins in SFY 2001. Includes projects 8U0577, 8U0544, 8U0535B and 8U0509.			Incidentals:	0	0	0	0	0
				Project R/W:	0	0	0	0	0
				Est. Total: Const:	0	0	0	0	0
				0 FFOS:	0	0	0	0	0
				Debt Service:	0	0	2111	0	0

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STATE FISCAL YEAR PROJECT BUDGETING				
7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008

Total Incidentals:	2208	1069	1193	200	1625
Total R/W:	6743	0	0	0	0
Total Construction:	17646	6805	9191	0	23604
Total Cost:	26597	7874	10384	200	25229

Total Construction does not include Accelerated Jobs

FFOS:	11699	0	165	0	0
Debt Service	5000	5000	3667	0	0

Total Highway/Rail Incidentals:	20	0	0	0	0
Total Highway/Rail R/W:	0	0	0	0	0
Total Highway/Rail Construction:	0	0	0	0	0
Total Highway/Rail Cost:	20	0	0	0	0

Total Incidentals:	6248	3905	1788	483	1625
Total R/W:	12198	55	3800	0	0
Total Construction:	38557	34216	24130	4904	23604

Total Construction does not include Accelerated Jobs

Total Cost:	57003	38176	29718	5387	25229
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FFOS:	15047	0	165	0	0
Debt Service	5000	5000	3667	0	0

Total Highway/Rail Incidentals:	20	0	0	0	0
Total Highway/Rail R/W:	0	0	0	0	0
Total Highway/Rail Construction:	161	0	0	0	0
Total Highway/Rail Cost:	181	0	0	0	0

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